



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 05/11

Sport (check one) Baseball ☐ Basketball ☐ Soccer ☒ Softball ☐ Volleyball ☐
Sport Activity (check one) Cheer ☐ ☐ ☐ ☐ ☐

REGION # 11 BOYS ☒ or GIRLS ☐

Held at _____

Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6	\$7391.25	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$7391.25
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1045.00	
	Trophies		\$498.29	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		See attached	
	TOTAL EXPENSES (2)			\$2099.75
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$3748.21
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			\$416.46
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$3748.21
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			0
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$3748.21

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Lafayette (host)	\$416.46	Madison Southern	\$416.46		
Dunbar	\$416.46	Model	\$416.46		
Tates Creek	\$416.46	Western Hills	\$416.46		
Henry Clay	\$416.46	Woodford County	\$416.46		
Scott County	\$416.46				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	268
2	314
3	360
4	289
5	
6	
7	
Total	1231

Michael J. ...
MANAGER

Lafayette H.S.
SCHOOL

(559) 381-3474
DAYTIME PHONE

11th Region Boys Soccer Tournament Expenses

Rawlings KHSAA Soccer Balls.....\$234.75

Jenni Williams, ATC.....\$175.00

Law Enforcement.....\$1540.00

Scoreboard/PA/Gate.....\$150.00